### Seattle Climate Action Plan:

Staff recommendations

Mayor's Green Ribbon Commission on Climate Protection December 13, 2005

### **Transportation & Land Use Actions**

- 1. Fully implement & accelerate the goals and timeframe for Seattle Transit Plan, including development of long term source of funding
- 2. Significantly expand bicycle & pedestrian infrastructure
- 3. Develop and lead a regional partnership to build support for implementing tolls on major highways in the Seattle metropolitan area
- Develop & implement a pricing system that charges for vehicle entry into Seattle CBD at determined times of day

# Transportation & Land Use Actions (cont.)

- 5. Implement a new commercial parking tax
- Adopt & fully implement the Neighborhood District Strategy, including reducing parking requirements
- 7. Adopt and fully implement downtown zoning changes
- 8. Complete and implement strategies for the City's other Urban Centers that will encourage housing investment and create walkable communities

# Fully implement & accelerate the goals and timeframe for Seattle Transit Plan, including development of long term source of funding

- Avoided GHG emissions: 25,000 29,000 tons
- Costs: to implement plan, \$57 \$73 million in annual service investment
- Next steps:
  - Work with Metro/Sound Transit on UVTNs
  - Determine long range funding (sales tax, City authority, local package, MVET, fares, etc.)
  - Develop West Seattle/Ballard corridor proposal
  - Coordinate with S.T. on future light rail stations

# Significantly expand bicycle & pedestrian infrastructure

- Avoided GHG emissions: 22,463 112,315 tons
- Costs: \$50,000/mile; doubling striped lanes ~\$1.1M
- Next steps:
  - Bike Master Plan and double striped lanes
  - Federal funds to prioritize pedestrian crossings
  - Sidewalk repair to connect people to transit
  - Bike racks, lockers, showers in new buildings
  - Bicycle/pedestrian set-aside
  - First pedestrian master plan

# Develop and lead a regional partnership to build support for implementing tolls on major highways in the Seattle metropolitan area

- Avoided GHG emissions: 16,847 50,542 tons
- Costs: average 4 to 13 cents/mile
- Next steps:
  - Work with WSDOT to do legal analysis
  - Coordinate and collaborate
  - Examine ETC methodologies
  - Financial analysis of long term capital needs
  - Ensure a portion of revenue funds transit

# Develop & implement a pricing system that charges for vehicle entry into Seattle CBD at determined times of day

- Avoided GHG emissions: 6,733 41,597 tons
- Costs: \$30-\$45/week/car and free for transit; 72% companies in London believe charge is working; full costs and benefits to be determined

#### Next steps:

- Examine results from Puget Sound Traffic Choices Study
- Conduct cost benefit analysis of road pricing scenarios
- Perform high-level modeling analyses
- Develop proposal for road pricing by 2007

#### Implement a new commercial parking tax

- Avoided GHG emissions: 24,233 41,237 tons
- Costs: no proposed amount, but an increase in parking in Seattle; full costs and benefits to be determined

#### Next steps:

- Work with Downtown Seattle Association, commercial parking operators, & businesses to assess local & regional economic impacts of parking tax; develop proposal by 2007
- Collaborate to manage and market parking at short term "meter" rates to negate impact of parking tax on short term retail trips

### Adopt & fully implement the Neighborhood District Strategy, including reducing parking requirements

- Avoided GHG emissions: not available
- Costs: not applicable
- Next steps:
  - Adopt Neighborhood Business District Strategy (NBDS)
    that enhances pedestrian-orientation, mixed-use,
    economic development and non-SOV mode split
  - Adopt NBDS that lowers off-street minimum parking requirements for commercial development, limits the surface parking by instituting a maximum amount allowed, eliminates minimum parking in urban centers
  - Identify and develop shared parking regulations

## Adopt and fully implement downtown zoning changes

- Avoided GHG emissions: not available
- Costs: not applicable
- Next steps:
  - Adopt package of downtown zoning changes that encourages greater residential densities and ample affordable housing, eliminates all parking requirements downtown, promotes non-SOV trips, and discourages single occupant driving and commuting
  - Work with Downtown Transportation Alliance to maintain and enhance downtown Seattle's economic vitality through coordinated and effective transportation strategies

#### Complete and implement strategies for the City's other Urban Centers that will encourage housing investment and create walkable communities

- Avoided GHG emissions: not available
- Costs: not applicable
- Next steps:
  - DPD should complete policy development and regulatory proposals for South Downtown, South Lake Union, University District and Northgate

### **Energy Actions**

- Appliance efficiency standards (no action necessary – already underway)
- 2. SCL: Maintain zero net GHG emissions
- 3. Maximize cost effective natural gas energy efficiency
- 4. Update State energy code to improve & lock in energy savings improvements

### Maintain SCL at zero net GHG emissions & meet load growth through conservation & renewables

- Avoided GHG emissions: 200,000 metric tons
- Mitigation Costs: currently < than \$4/ton.</li>
  Long term costs depend on whether a regulated market for carbon develops in the US
- Conservation & renewables costs: cost effectiveness and program goals set in the IRP
- Next steps:
  - IRP (2007) sets conservation targets & amount of new power needs. IRP process may result in reduced GHG footprint.

# Maximize cost effective natural gas energy efficiency

- Avoided GHG emissions: 27,498 105,140 tons
- Costs: Costs are shared by PSE and customers. PSE determines cost effectiveness based on IRP.

#### Next steps:

Achieve greater savings than currently projected by PSE through improved City/PSE collaboration and other partnerships (e.g., BOMA.)

# Update State energy code to improve & lock in energy efficiency improvements, particularly in the residential sector

- Avoided GHG emissions: not known
- Costs:
  - Code changes are evaluated for cost effectiveness (note: this does not currently include the cost of carbon).
  - First costs may add to cost of new construction but pay back over time in avoided energy costs

#### Next steps:

 The City works to ensure that the 2006 code update improves residential energy efficiency.

# Vehicles: Improve average fuel efficiency of vehicles in Seattle

- 1. Develop and implement a fuel conservation program
- 2. Improve fuel efficiency of Seattle taxis.
- 3. Increase use of car sharing programs

## Develop and implement a fuel conservation program

- Avoided GHG emissions: minimum 10,000 tons, likely to be higher
- Costs: Part of information/outreach program which is scaleable to available resources.
- Next steps:
  - Create partnership of City, PSCAA, Port of Seattle, etc; develop program to reach all major fleets & consumer intervention points (e.g., auto repair shops.)
  - Develop fleet incentives such as positive PR.

### Improve fuel efficiency of Seattle taxis

- Avoided GHG emissions: 10,750 tons
- Costs: New hybrids are more expensive to taxi owners but operating cost savings offset initial costs.

#### Next steps:

- The City, County, Port & taxi companies should convene to restructure taxi regulation and eliminate deadheading.
- The City should create an incentive for hybrid taxis, e.g., new medallions.

#### Increase use of car sharing programs

- Avoided GHG emissions: 1100 tons
- Costs: Minimal, mostly improved signage and enforcement
- Next steps:
  - SDOT provides better signage
  - Make links to other education outreach initiatives.

# Fuel: Use all cost effective alternatives to fossil fuels

- Action: Maximize use of biodiesel
- Avoided GHG emissions: 185,440 tons
- **Costs:** Currently, retail B20 is ~ \$.45/gal more than petroleum diesel but petroleum diesel price is forecast to increase. There are both federal and state tax incentives for producers and retailers.

#### Next steps:

 Develop partnership program and do targeted outreach to fleets; the same partnership should closely align itself with economic development interests.

# Climate protection: principles for local state and regional action

The State of Washington needs explicit GHG reduction goals, timetables and binding limits.

➤ The State, in collaboration with municipal, business and community leaders, should develop or participate in a flexible, market based system of tradable allowances among major emitters.

### Policy principles, cont.

- ➤ The State should set targets & incentives for energy utilities to steadily increase investments in energy conservation & renewable resources; energy utilities need clear and consistent signals from local & state regulatory boards.
- ➤ The State and all levels of government should include an analysis of CO2 impacts in all major planning initiatives and capital improvement projects.

### Policy principles, cont.

State transportation funding rules, regulations and policies should be revised to allocate a greater share of funding to improving non-SOV transportation projects.

### **Community Mobilization**

➤ The Mayor and the Commission should sponsor and organize a 4-6 week process (February-March 2006) to gather public input into Seattle Climate Action Plan

➤ The City should lead a partnership with the Clean Air Agency, King County, Climate Solutions and the 50 largest employers to develop, fund and implement a long-term climate protection outreach campaign

### Partnership w/50 Top Employers

➤ The City must continue and expand its efforts to reduce and/or offset emissions from City operations

➤ Draft the Seattle Climate Partnership Agreement and secure participation commitments from the city's 50 largest employers

### Mitigation & Funding (1)

- Action: Purchase carbon offset projects to meet remainder of Kyoto target
- Avoided GHG emissions: N/A
- Costs: Depends on tons offset and costs per ton,
  e.g., 100,000 tons @ \$4/ton = \$400,000
- Next steps:
  - Calculate/decide on tons to be offset
  - Develop and implement a Community
    Greenhouse Gas Mitigation Program modeled on Seattle City Light's

### Mitigation & Funding (2)

- Action: Develop new source(s) of funding to finance the purchase of offset projects and other unfunded climate solutions
- Avoided GHG emissions: N/A
- Costs: Minimal
- Next steps:
  - Mayor should appoint a Climate Funding Task
    Force to develop specific financing
    recommendations by the end of 2006